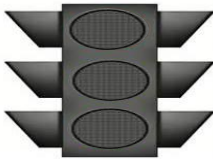
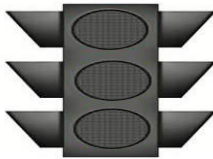
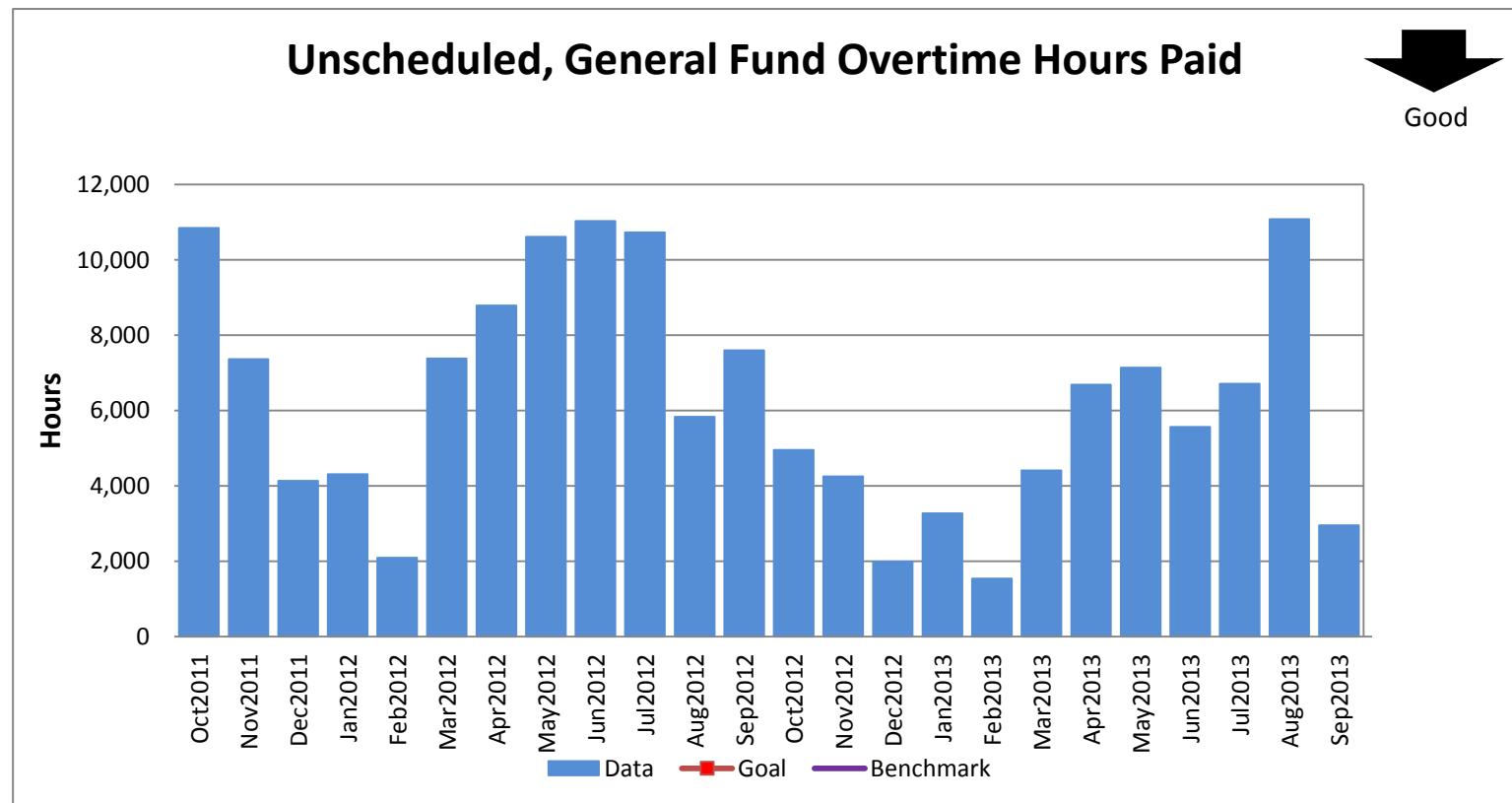


**Unscheduled, General Fund Overtime Hours Paid**  
**Louisville Fire Department**  
**11/5/2013**

Measurement method		Why measure?		What is our goal?	
The monthly number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Reduce Unscheduled Overtime Hours	
How are we doing?					
Oct2012-Sep2013 12 Month Goal	Oct2012-Sep2013 12 Month Actual		Sep2013 Goal	Sep2013 Actual	
TBD	60,551		TBD	2,956	
Hours	Hours		Hours	Hours	
			Performance Stoplight Key		
			Red Light = Off Goal		
			Yellow Light = Approaching Goal		
			Green Light = Meets Goal		
			No Lights = No Goal/No Data		



LOUISVILLE METRO  
**OFFICE OF  
 PERFORMANCE  
 IMPROVEMENT**

